

# Child Care and Development Fund Increase

## Recommendation

DCF/CDD HM/RSM 4.19.18

- Fund 3 additional Licensing Field Specialists and 1 Licensing Supervisor (need authority to create 4 positions)
- Raise CC FAP Rates of reimbursement for Infants and Toddlers to results of **2014** Market Rate Survey
- Early Care and Development Program Grants are maintained at \$2,200,000 appropriation
- \$233,000 of GF appropriated for ECDP Grants will be used to increase the CC FAP sliding fee scale for eligibility to the current year Federal Poverty Level (2018)

Action	SFY19 Expenses
Increase licensing staff	\$336,291
Increase rates for infants and toddlers CCFAP only	\$3,100,000
Total Cost	\$3,436,291

### SFY 19 Revenue:

\$2,950,000 – Increase in CCDF (federal)

\$ 500,000 – Child Care Financial Assistance Program underutilization

\$3,450,000

### What would it take to do more?

- To increase CC FAP rates of reimbursement for Infants and Toddlers to results of 2015 Market Rate Survey – would require additional \$358,339 in SFY19 expenses
- To increase CC FAP rates of reimbursement for Preschool and School age groups to results of 2012 Market Rate Survey – would require additional \$3,563,709 in SFY19 expenses
- To increase all CC FAP rates of reimbursement to results of 2015 Market Rate Survey – would require additional \$7,833,424 in SFY19 expenses

### Assumptions:

- Additional licensing staff would be sufficient to achieve annual unannounced compliance visits to all regulated CC programs
- No increase in rates of reimbursements for Preschool and School age children
- No increase estimated in the number of children participating in Child Care Financial Assistance Program (CC FAP)